

**Jean Childs Young Middle School
GO Team
March 13, 2023**

Meeting Called to order at 5:31 PM

Members Present

R. Garlington

Rashad Bennett

Patrick Fluellen

Louis Metcalf

Major Jones

Kevin Walston

E. Ogoun

*a quorum was present with **6 of 9** members present*

*Motion to approve agenda by M. Jones seconded by L. Metcalf
approved unanimously*

*NO corrections to the agenda
Motions to approve meeting minutes*

Motioned by Ogoun, seconded by Jones

Discussion item #1 Final Budget

Review of Budget.

\$3,042,304 is allocated for Academic achievement- curriculum and instruction

\$124,221 for flexible learning tools

\$425, 645 build teacher capacity

\$912, 090 increased attendance

\$109,664 sustain and enhance family engagement

\$106,646 implement IB

Cares allocation of \$340,763

*\$260,771 increased academic achievement
\$17,000 Learning tools and technology*

\$15,000 Family Engagement

Summary of changes-

*New CTE Teacher- Earned by CTE department
Math teacher- REP teacher assigned*

*Abolished positions from CARES
Music teacher (chorus)
Lowering REP teachers
ELA & MATH Teachers added to General Funds
1 ELA& 1 MATH in CARES
Only 3 teachers on CARES for next year
Abolished Parking Lot Security.*

Enrollment

*Projected Enrollment- 696
Instruction \$6,871.349
Pupil Services \$693*

Requests -

science teacher and security officer \$101,439

Action on the budget

*GO Team, voted on the budget
Motioned for approval by L. Metcalf, Seconded M. Jones
Unanimous vote*

Information Items

ACES presentation

Grow areas-

*IB implementation
Use of language throughout school and classroom*

Attendance 89.2- 97.4

Ada rate 90.2-89.7

Not chronooically absent 74.7- 62.2

Only 1.6% have incidents.

MAP Assessment

Sligh decrease in numbers

Priority needs

Special Education

Projections formula

Address verification process

Funding

No additional information

No announcements

No Public Comments

Motion to adjournment by Patrick Fluellen

Seconded by Metcalf

Unanimous vote

The meeting adjourned at 6:01